THE STATE OF TEXAS : COUNTY OF WINKLER )

On this the 22<sup>nd</sup> day of April, 2013, the Commissioners' Court of Winkler County, Texas, met in Special Term of Court at the Courthouse in Kermit, Texas, with the following members present, to-wit:

Bonnie Leck County Judge

Billy Stevens Commissioner, Precinct No. 1

Robbie Wolf Commissioner, Precinct No. 2

Randy Neal Commissioner, Precinct No. 3

Billy Ray Thompson Commissioner, Precinct No. 4

Shethelia Reed County Clerk and Ex-Officio Clerk of Commissioners' Court

constituting the entire Court, at which time the following among other proceedings were had:

At 9:00 o'clock A.M. Judge Leck called the meeting to order.

A motion was made by Commissioner Neal and seconded by Commissioner Thompson to approve March, 2013 minutes; which motion became an order of the Court upon the following vote:

Ayes: Commissioners Stevens, Wolf, Neal and Thompson

Noes: None

At this time Judge Leck asked for matters of business from the audience.

The Court conducted Public Hearing on Designation of Reinvestment Zone in Winkler County. Anthony Schum with Duff & Phelps and Bart Collins with Southern Union Gas Services were on hand to answer any questions that the Court or audience members might have regarding the Designation of Reinvestment Zone in Winkler County.

Following discussion, a motion was made by Commissioner Neal and seconded by Commissioner Thompson to approve an order, in accordance with Texas Tax Code Section 312.401, V.T.C.A., authorizing the Winkler County Commissioners' Court to create a reinvestment zone, to be entitled the ET/SUGS Halley Reinvestment Zone, for the purposes of attracting major investment, contributing to the retention or expansion of primary employment, and contributing to the overall economic development of the County and authorizing County Judge to sign same; which motion became an order of the Court upon the following vote:

1

Ayes: Judge Leck, Commissioners Wolf, Neal and Thompson

Noes: None

Abstain: Commissioner Stevens

## COUNTY OF WINKLER, COMMISSIONERS COURT STATE OF TEXAS

AN ORDER DESIGNATING APPROXIMATELY 320 ACRES OF LAND, TO BE DESCRIBED AS THE NORTHEASTERN ½ OF THE 640 ACRES OF LAND LOCATED IN SECTION 22, BLOCK B-11 OF THE PUBLIC SCHOOL LAND SURVEY, WINKLER COUNTY, TEXAS AS A REINVESTMENT ZONE, PURSUANT TO CHAPTER 312 OF THE TEXAS TAX CODE; MAKING CERTAIN FINDINGS IN CONNECTION THEREWITH; PROVIDING AN EFFECTIVE DATE; AND PROVIDING A SEVERABILITY CLAUSE

WHEREAS, the Commissioners Court of the County of Winkler desires to create the proper economic environment to encourage the investment of private capital in productive business enterprises located in certain areas of the County and to provide employment opportunities within such areas; and

WHEREAS, the Commissioners Court finds that the information indicated in Exhibits A, B, C, D, G and H, and the approximate, specified 15.81 acres contained therein ("the property"), which are incorporated herein for all purposes, are within the County of Winkler; and

WHEREAS, the Commissioners Court finds that the improvements planned for the property are feasible and practical and would be a benefit to the area after expiration of any subsequent tax abatement agreement; and

WHEREAS, the Commissioners Court finds that the designation of the area as a reinvestment zone is likely to contribute to the retention and expansion of primary employment and is likely to attract major investment in the area; and

WHEREAS, after notice was published in accordance with Texas Tax Code Sections 312.401(b) and 312.201 (d), and a public hearing was held to consider this order on April 22, 2013; and

2

WHEREAS, the Commissioners Court finds that it is in the County's interest to designate the property as a reinvestment zone, pursuant to Texas Tax Code Section 312.401.

NOW, THEREFORE BE IT ORDERED BY THE COMMISSIONERS COURT OF THE COUNTY OF WINKLER, TEXAS:

Section 1. That the County hereby designates the 320 acres of real property, to be generally described as the Northeastern ½ of the 640 acres of land located in Section Twenty-two (22), Block B-11 of the Public School Land Survey, being situated in the County of Winkler, State of Texas, further illustrated and described in the survey map and metes and bounds descriptions attached hereto as Exhibits G and H, respectively, all those certain tracts or parcels of land, legally and more particularly described as, but not limited to:

A thirteen and sixty-four one hundredths (13.64) acre tract of land out of Section Twenty-Two (22), Block B-11, Public School Land Survey, conveyed in deed at Book 183, Page 226, Winkler County, Texas; and

A one hundred foot by one hundred foot (100' x 100') tract of land located in Section Twentytwo (22), Block B-11, Public School Land Survey, filed on record in Volume 288, Page 145, of the Deed Records of Winkler County, Texas, amended to the aforementioned document conveyed in deed at Book 183, Page 226, Winkler County, Texas, added to the Northeast corner of the thirteen and sixty-four one hundredths (13.64) acre tract of land described in the above captioned document, being a plant site location located in Section Twenty-two (22), Block B-11, Public School Land Survey, Winkler County, Texas, which document is dated the 29th day of January, 1962; and

A two and one-hundred sixty-nine one thousandths (2.169) acre tract of land, situated in Section Twenty-two (22), Block B-11, Public School Land Survey, Winkler County, Texas as a reinvestment zone, to be entitled the "ET/SUGS Halley Reinvestment Zone."

Section 2. That the County finds that the designation of the area as a reinvestment zone is likely to contribute to the retention and expansion of primary employment, is likely to attract major investment in the area, and will contribute to the economic development of the County.

Section 3. That the County finds that the property meets the legal qualifications necessary to receive designation as a reinvestment zone, pursuant to Chapter 312 of the Texas Tax Code.

Section 4. That this order shall take effect from and after its passage as the law in such case provides.

Section 5. If any clause or provision of this order shall be deemed to be unenforceable for any reason, such unenforceable clause of provision shall be severed from the remaining portions of the order, which shall continue to have full force and effect.

The foregoing Order was lawfully moved by <u>Commissioner Neal</u>, duly seconded by <u>Commissioner Thompson</u>, and duly adopted by the Winkler County Commissioners Court.

Signed the \_\_\_\_ day of April, 2013.

The Honorable Bonnie Leck Winkler County Judge

04-22-2013

Shethelia Reed Winkler County Clerk

Following discussion, a motion was made by Commissioner Neal and seconded by Commissioner Thompson to approve, in accordance with Texas Tax Code Section 312.402, V.T.C.A., an order authorizing the Winkler County Commissioners' Court to enter into an agreement with Energy Transfer (ET) and its subsidiaries, including Southern Union Gas Services (SUGS) for the abatement of ad valorem property taxes on investments made within the Winkler County –

ET/SUGS Halley Reinvestment Zone, subject to the requisite capital investment provision therein; which motion became an order of the Court upon the following vote:

Ayes:

Judge Leck, Commissioners Wolf, Neal and Thompson

Noes:

None

Abstain:

Commissioner Stevens

## County of Winkler, State of Texas

ORDER OF THE WINKLER COUNTY COMMISSIONERS COURT AUTHORIZING A TAX ABATEMENT AGREEMENT WITH ENERGY TRANSFER AND ITS SUBSIDIARIES, INCLUDING SOUTHERN UNION GAS SERVICES, IN ACCORDANCE WITH THE WINKLER COUNTY TAX ABATEMENT GUIDELINES AND CRITERIA

WHEREAS, the Commissioners Court of Winkler County (the "County") has adopted Tax Abatement Guidelines and Criteria for Winkler County in order to encourage the development of primary employment and to attract major investment in the County; and

WHEREAS, the County has elected to become eligible to participate in tax abatement agreements under the provisions of the Texas Property Redevelopment and Tax Abatement Act (Chapter 312 of the Texas Tax Code); and

WHEREAS, the County established the ET/SUGS Halley Reinvestment Zone pursuant to an Order dated April 22, 2013 (the "Reinvestment Zone"); and

WHEREAS, Energy Transfer and its wholly-owned subsidiary, Southern Union Gas Services applied for a tax abatement (the "Energy Transfer/Southern Union Gas Tax Abatement Application"), subject to the Tax Abatement Guidelines and Criteria in place at the time, in connection with a proposed gas processing facility expansion in the ET/SUGS Halley Reinvestment Zone (the "Proposed Facility"); and

WHEREAS, the Proposed Facility includes an approximate planned investment of \$29,000,000 within the Reinvestment Zone within Winkler County; and

WHEREAS, the improvements for the Proposed Facility as set forth in the Energy Transfer/Southern Union Gas Services Abatement Application are feasible and of benefit to the Reinvestment Zone after expiration of an abatement agreement; and

WHEREAS, granting a tax abatement would attract major investment in the Reinvestment Zone and would contribute to the economic development of the County.

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## BE IT ORDERED BY THE COMMISSIONERS COURT OF WINKLER COUNTY, TEXAS:

- 1. That the Commissioners Court approves the "Energy Transfer Abatement Agreement for Property Located in the ET/SUGS Halley Reinvestment Zone," the specific provisions of which shall be drafted and agreed upon by both parties, to be subsequently approved by action of the Commissioners Court or County Judge on behalf of the Commissioners Court.
- The Commissioners Court authorizes the County Judge to execute the "Energy Transfer Abatement Agreement for Property Located in the ET/SUGS Halley Reinvestment Zone."

The foregoing Order was lawfully moved by <u>Commissioner Neal</u>, duly seconded by <u>Commissioner Thompson</u>, and duly adopted by the Winkler County Commissioners Court.

Signed the day of April, 2013.

The Honorable Bonnie Leck Winkler County Judge

Winkler County Clerk

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Following review of Tax Abatement Application submitted by Southern Union Gas Services, Ltd, a wholly-owned subsidiary of Energy Transfer Partners, a motion was made by Commissioner Neal and seconded by Commissioner Thompson to authorize a Tax Abatement Agreement for five (5) years at sixty per cent (60%) with Energy Transfer and its subsidiaries, including Southern Union Gas Services on investments made within the Winkler County – ET/SUGS Halley Reinvestment Zone in accordance with the Winkler County Tax Abatement and Guidelines and Criteria; which motion became an order of the Court upon the following vote:

Ayes: Judge Leck, Commissioners Stevens, Wolf, Neal and Thompson

Noes: None

The Court received reports from Robin Hawkins, Director, regarding activities at the Senior Citizens Recreation Center; James Everett, Chief Paramedic, regarding the Emergency Medical Service, Chase Settle, Extension Agent – Agriculture, regarding 4-H activities and Billy Stevens, Commissioner Precinct No. 1, regarding the golf course.

Bill Ernst, Administrator, Winkler County Memorial Hospital, reviewed financial information and monthly reports regarding Memorial Hospital with the Court.

A motion was made by Commissioner and seconded by Commissioner to approve the following line item transfer(s) for Winkler County Memorial Hospital:

|              |                       |          | TEM TRA       |    |        |    |           |    |           |      |          |
|--------------|-----------------------|----------|---------------|----|--------|----|-----------|----|-----------|------|----------|
|              |                       |          | <u>Mar-13</u> |    |        |    |           |    |           |      |          |
|              |                       |          | 2012          |    | 2012   |    | 2012      |    | NOVE      | MBER |          |
|              |                       | OF       | RIGINAL       | ÇU | RRENT  | В  | UDGET     | IN | CREASE    | DE   | CREASE   |
| Autount      |                       | В        | UDGET         | BI | JDGET  | B/ | LANCE     |    |           |      |          |
| PHARMACY     |                       |          |               |    |        |    |           |    |           |      |          |
| 60090000-612 | NURSING - SALARIES/RN | \$       | 1,920         | \$ | 1,920  | \$ | 1,920.00  | \$ | 10,000.00 |      |          |
|              |                       | \$       | 1,920         |    |        |    |           | \$ | 10,000.00 | \$   |          |
| MAINTENANCE  |                       |          |               |    |        | İ  |           |    |           |      |          |
| 60100000-622 | MAINTENANCE - SALARY  | \$       | 47,121        | \$ | 47,121 | \$ | 35,340.63 |    |           | \$   | 10,000.0 |
|              |                       | \$       | 47,121        |    |        |    |           | \$ |           | \$   | 10,000.0 |
| TOTAL        |                       | <u> </u> |               |    |        | ì  |           | \$ | 10,000.00 | \$   | 10,000.0 |
|              |                       | 1        |               |    |        |    |           | \$ |           |      |          |

which motion became an order of the Court upon the following vote:

Ayes: Commissioners Stevens, Wolf, Neal and Thompson

Noes: None

A motion was made by Commissioner Neal and seconded by Commissioner Stevens to approve Proclamation honoring 100<sup>th</sup> birthday of Ruby Lee Martin Beebe on Monday, April 29, 2013; which motion became an order of the Court upon the following vote:

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Ayes: Commissioners Stevens, Wolf, Neal and Thompson

Noes: None

## PROCLAMATION

WHEREAS, Ruby Lee Martin Beebe was born on the 29th day of April, 1913, in South Bend, Young County, Texas, and she has lived in Winkler County for much of her life; and WHEREAS, Ruby Lee Martin Beebe will be 100 years old on April 29, 2013.

NOW, THEREFORE, BE IT RESOLVED by the Commissioners' Court of Winkler County, Texas, convened in regular term this 22<sup>nd</sup> day of April, 2013, that the Members of this Court hereby officially recognize the  $100^{th}$  birthday of Ruby Lee Martin Beebe and PROCLAIM Monday, April 29, 2013, as

## RUBY LEE MARTIN BEEBE DAY

in Winkler County. All citizens of Winkler County are encouraged to join in this observance.

Bonnie Leck, Winkler County Judge

Commissioner, Precinct No.

Commissioner, Precinct No. 4

ATTEST:

Shethelia Reed, County Cle

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## RUBY LEE MARTIN BEEBE 100 Years Old on April 29, 2013

Ruby Lee Martin Beebe was born April 29, 1913, in South Bend, Young County, Texas, into the family of George and Maggie Martin, the sixth of seven children. She grew up with two brothers and four sisters.

The family lived a rural life of homemaking, farming cotton, raising beef cattle, dairy cattle, chickens, and gardening. Life was full of family love from her devoted and tender parents. Ruby walked to school with her older siblings and endured many pranks and teasing from her brothers who were always there to protect her when the need arose.

She learned to sew, quilt, cook and can from her mother and older sisters, becoming a very accomplished homemaker. She loved to sew, especially baby clothes. Expectant mothers always anticipated a beautiful outfit and quilt from her, so much more beautiful than anything they could have bought.

Ruby was 5 years old in 1918 when the flu pandemic called "Spanish Flu" swept across the globe killing millions of people. That time is very vivid in her memory. She, her mother, an older brother, and her baby sister became ill. Only her father, George, did not get the flu, leaving him to nurse his family. There were many graves to be dug. Her father would only leave them to do a few chores and for grave digging detail. They lost many dear, dear friends, but were blessed not to lose any immediate family members.

Ruby raised chickens when she was 14, She won 1<sup>st</sup> place at the Young County Fair and won an all paid trip to the Ft, Worth , Texas, County Fair, a real eye-opener for a small town country girl with all the sideshows and such. As she grew up, she learned to play the very popular game of "42", a domino game, by standing beside her dad and watching him play the game, starting a love of competitiveness.

By the time she reached high school, she had learned to love the game of basketball. South Bend had a championship team and a star player in Ruby. About eight years ago, we found out that three of the girls from her basketball team were all living at a nursing home in Graham, Texas. The son of one of the team members set up a phone conference call for Ruby and the three former teammates to visit. They really had fun remembering their glory days.

Her dad bought a Model T Ford for the family although he never wanted to learn to drive. The older children drove and as each one left home, the next in age took over as family chauffeur. Ruby loved driving to the rodeo where her brother was a bull rider, and to the Stovall Mineral Wells hot baths.

By the time the depression of 1929 came along, only Ruby and her younger sister were at home. They would pick up pecans in the fall from the trees close to the Brazos River.

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There was always fresh fish from the river as well. As a true Texas girl, she would only wade in the river – she wouldn't learn to swim.

Ruby met Paul R. Beebe sometime in 1930, after he moved to South Bend to find work in the oilfield. They were married in March of 1931. It was a very hard time for everyone financially. They worked wherever they could in the oilfield picking cotton, working cattle, and dairy. By 1937, they had two children, Martin and Alice. Paul saw an ad in the paper for a job with a brand new company called El Paso Natural Gas. They needed men to dig the pipeline. When that job was over, he went back to South Bend and worked in the dairy. Then he received a letter from El Paso Natural Gas with a job offer as plant operator in New Mexico. He eventually moved his family to Bennett, New Mexico. Bennett was right in the middle of the sand dunes, with no trees, and no green plants, except for the Yucca plants. She felt like she could see forever. She was not real fond of the hot barren land with no trees.

Paul was born in 1941, while the family still lived in Bennett. The closest hospital was in Jal, New Mexico. He was the only family member born outside of Texas.

Around 1943, they moved to their first El Paso company house, at Jal Plant #2. The job with El Paso was a turning point in their life. Financial burdens were eased, they had a wonderful home, parks where the children played, and dear friends who had moved from South Bend to Jal for work. Camp life was like another family — everyone looked after each other, and many wonderful lifetime friends were made. Ruby was very active in her church, working with the Sunday School, the ladies' Bible class, and quilting one afternoon a week.

January 1946 brought the birth of another son, Claude. It also brought the family a move into a little bigger house at Camp #2.

Later that year, a promotion to repairman for Paul moved them to Keystone Field in Kermit, Texas. Camp life was a very close community where friends were made for life. The men built a croquet court with lights for evening playing. That and competitive forty-two domino games made for some fun times. The family also enjoyed going to the local football games to watch Martin, the oldest child, who played for the Kermit High School Yellow Jackets.

In 1949, the family moved to El Paso Plant No. 3, a brand new plant and camp, with Paul as Assistant Superintendent. The family also moved into their first 3 bedroom house. Later that year, Paul was promoted to Superintendent at the El Paso Plant in Denver City, Texas.

In 1950, when the Korean conflict started, Paul and Ruby each had a nephew in the conflict, and Ruby would send monthly care packages to them. Paul's nephew was killed in the first year of the battle. Ruby's nephew sent names and addresses of his buddies who weren't getting mail. Ruby and Alice would write to them and send them care packages as well.

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Paul and Ruby's oldest son, Martin, married his high school sweetheart, and gave them their first grandchild, Terry, in 1951. He was the first of 14 grandchildren, followed by 23 great-grandchildren, and 29 great great grandchildren.

The family moved back to Jal to Plant Number 1, where Paul had originally started with El Paso Gas, in 1953, with Paul taking the job of Superintendent. In 1954, the family moved to Plant No. 4, the company's "Show Plant", where they lived till the early 1970's, when they were moved to the Keystone Plant in Kermit.

The grandchildren all loved her fantastic cooking, especially her German Chocolate Cake and her chocolate chip cookies. She would always hide them before family dinners so nobody would spoil their appetite before dinner. The kids, of course, would always hunt all over the house for the goodies. She changed the hiding places all the time, so it wasn't easy to find the goodies. When they come to visit now, they always tease her.

In the early 1960's, Ruby got new furniture for her living room, which included a coffee table with a marble insert. At one of the family dinners, the grandkids turned the marble slab over in the table, leaving the unpolished side up. A few days later, when Ruby was cleaning house, she thought something terrible had happened to her table and that it was ruined. When Paul came home for lunch, she was totally distraught. To her dismay, it was all a prank, and he was in on it. He returned her table to its former splendor, but the grandkids were afraid to go visit next time.

Paul retired from El Paso Natural Gas in 1973, and they bought a house in Kermit, the first time since 1937 that they didn't live in a camp. They retired in Kermit because of friends and the Church family. At that time, their children were all grown with families of their own, living or working in Guam, Columbia, Libya, and Texas.

Ruby and Paul stayed active in the church, enjoyed daily walks, and visits with friends. In 1981, Paul and Ruby celebrated their 50<sup>th</sup> wedding anniversary with all their children present, many of their grandchildren, brothers, sisters, cousins, and lots of friends. In 1992, Paul passed away. Following his passing, close friends, and especially her neighbors, kept a watchful eye, and generously assisted her. Her son Claude moved from Oklahoma in 1993 to be close, and her daughter Alice and her husband Darrell moved from California in 1996.

In 2008, Ruby decided to sell her house, and has since been living with Darrell and Alice in their home. Although many of her friends have passed on, she still enjoys sharing stories of family. She enjoys family get-togethers, and is really looking forward to celebrating her birthday with family and friends, and hopes she can remember all of them. ;-)

A motion was made by Commissioner Neal and seconded by Commissioner Thompson to approve request of Betty Arnold on behalf of Winkler County Youth Cheerleading to use Recreation Center at County Park in Kermit on Monday – Saturday, August 05 – 10, 2013 for Cheer Camp; which motion became an order of the Court upon the following vote:

Ayes: Commissioners Stevens, Wolf, Neal and Thompson

Noes: None

A motion was made by Commissioner Thompson and seconded by Commissioner Stevens to approve County Library's annual report prepared for the State Library System for fiscal year 2013; which motion became an order of the Court upon the following vote:

Ayes: Commissioners Stevens, Wolf, Neal and Thompson

Noes: None

Data Input

| Texas Public Libraries Annual Report   | Period 2012                            |  | Verify   | Submit/Lock  |
|--|--|--|--|--|
| WINKLER COUNTY LIBRARY   |  |  |  |  |
| Texas Annual Report  |  |  |  | N to No.   |
| This report is due at the Texas State Library a<br>library's 2012 fiscal year. We strongly urge li | nd Archives Con<br>braries to report   | nmission by April 30<br>t no later than Marc   | ), 2013. All data<br>h <u>more</u>   | applies to your  |
| Section 1: General Information   |  |  |  |  |
| This section requests information for contacting information you understand that this becomes      | ig the library, it<br>public informat  | s staff, board, and fi<br>ion. Do not use <u>m</u> e   | riends group. By<br><u>ore</u>   | entering this  |
| 1.1 Library Name   |  | 3 Minkler County I   | at come a secondaria as as second  | STREET OF THE PROPERTY OF THE  |
| 1.2 County 4   |  | * Wilkies County E   | ,  |  |
| 1.2 County • 1.3 The local fiscal year covered by this report began                                | 1                                      | D1/01/2012   |  |  |
| 1.4 The local fiscal year covered by this report ended   | _                                      | 12/31/2012   |  |  |
| : [ · · · · · · · · · · · · · · · · · ·  |  | 307 S Poplar St  | regular is replacement which the for the person  | as pare 1  |
| 1.5 Mailing Address √  |  | A Special or service and servi |  | Topos  |
| 1.6 Mailing City ✓   |  | * Kermit   |  |  |
| 1.7 Mailing ZIP Code   |  | ⋽ ,79745   |  |  |
| 1.8 Mailing ZIP+4 Extension  |  | ் 4315 . N/A   | A  |  |
| 1.9 Street Address   |  | 307 S Poplar St  |  |  |
| 1,10 Street City   |  | Kermit   | 2  |  |
| 1.11 Street ZIP Code   |  | 79745  |  |  |
| 1.12 Street ZIP+4 Extension  |  | 3 4315 N/  | A  |  |
| 1.13 Phone   |  | it (432) 586-3841  | Why is the desired or  |  |
| 1.14 Telefax   |  | (432) 586-2462   | A. A. Marke A. Land  |  |
| 1.15 Admin Email   |  | welib@hotmail.c  |  | and the same and t |
|  |  |  |  |  |
| 1,16 Library Email   |  |  |  |  |
| 1.17 Web Address   |  |  | inkler.tx.us/kermit-l  | ib.htm   |
| 1.13 Head Librarian First Name   |  | N/A<br>Laurie  | was all all the services and the services are the services and the services are the services and the services and the services are the service | 44.44  |
|  |  | 1 1 Mar 1 ALFOND FROM ALBORD F 1 1 AFTY  |  |  |
| 1.19 Head Librarian Last Name  |  | Shropshire   |  |  |
| 1.20 Is phone listed? ✓  | uah 1 19 carrec                        | Yes ▼ Yes  |  |  |
| 1.21 Is the information provided in 1.1 thro   | .g., 2,2,5 600,66                      | Ye5  |  |  |
| 1.22 Contact Person First Name   |  | ் Laurie   |  | Laurie   |
| 1.23 Contact Person Last Name  |  | উ Shropshire   |  | Shropshire   |
| 1.24 Contact Email   |  | ywclib@hotmail.  | com  |  |
| 1.25 Board Chair First Name  |  | 3 Judge Bonnie   |  | Judge Bonni  |
| 1.26 Board Chair Last Name   |  | .≯ ·Leck   | Adam   | Leck   |
| 1.27 Friends President First Name  |  | none   |  | none   |
|  |  |  |  |  |
| 1.28 Friends President Last Name   |  | none   |  | none   |
| Section 2: Outlets   |  | Carlo Sar abordos por estra apresa actual de la carlo  |  |  |
| This section requests information on public there is a new branch, but it was not open for         | service outlets. I<br>or business befo | Report figures as of<br>ore the end of your .  | the last day of t<br><u>more</u>   | ne tiscal year. If   |
| 2.1 Number of Branch Libraries ✓   |  | G-1  |  | <u>.</u>   |
| 2.2 Number of Bookmobiles √  |  | (3- O  |  |  |
| 2_3 Renovations, Expansion, New Construct  | ion                                    | ⅓ No ▼ N   | lo   |  |
|  |  |  |  |  |

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https://tx.counting.opinions.com/pireports/pidata\_input.php#fieldset\_2889

1/5

3/13/13

## Data Input

REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS.

Most of the expenditures libraries will report are Operating Expenditures. Operating Expenditures are those current and recurrent costs necessary ...morg

Operating Expenditures

## Operating Expenditures

The current and recurrent costs necessary to support the provision of library services, such as:

• Personnel
• Library materials
• Binding
• Supplies
• Repair or replacement of ...more

| -                                    |                        |
|--------------------------------------|------------------------|
| 3.1 Salaries & Wages Expenditures √  | ₹\$83,061 \$77,595 N/A |
| 3.2 Employee Benefits Expenditures 🗸 | \$50,508 \$49,018 N/A  |
| 3.3 Total Staff Expenditures ✓       | \$133,569 \$126,613    |

## Collection Expenditures

Include all operating expenditures from the library budget for all materials in print, microform, electronic, and other formats considered part of the collection, whether purchased, leased, or licensed. Exclude charges or fees for interlibrary loans and expenditures for document delivery.

| 3.4 Print Materials Expenditures v        | \$8,270   | \$7,972 N/A  |  |
|---|-----------|--------------|--|
| 2.5 Electronic Materials Expenditures ✓   | \$2,589   | \$1,415 N/A  |  |
| 3.6 Other Materials Expenditures 🗸        | ₹ \$174   | 5377 .: N/A  |  |
| 3.2 Total Collection Expenditures         | \$11,033  | \$9,764      |  |
| 3.8 Other Operating Expenditures ✓        | \$21,627  | \$25,138 N/A |  |
| ್ಷೀ 2 Total Direct Operating Expenditures | \$166,229 | \$161,515    |  |
| 3.10 Indirect Costs ✓                     | ₫ \$0     | \$0 N/A      |  |
| 3_11 Total Operating Expenditures         | \$166,229 | \$161,515    |  |
| 3.12 Capital Outlay √                     | ÷ \$0     | \$0 N/A      |  |

## Section 4: Local Financial Effort

This section contains questions which will help determine whether the library meets the minimum accreditation criteria per Texas Administrative Code, Title 13, Part 1, Chapter 1, Subchapter C, Rules §1.74,§1.77, and §1.81.

| 4.1 Local Expenditures on Collections ✓ | ি \$11,033 \$9,764 িN/A   |
|---|---------------------------|
| 4.2 Local Operating Expenditures ✓      | ₹ \$166,229 \$157,225 N/A |
| 4.3 Local Government Expenditures       | \$161,918 \$157,225 N/A   |
| Section 5: Library Revenue by Source    |                           |

The total funds reported as Library Revenue will not necessarily equal the total of expenditures reported. Do not report grant funds spent on behalf of your library by some other entity. Do not ...more

## Operating Revenue

OPERATING REVENUE
Report revenue received by the library for the current and recurrent costs of operation, including

| .1 Operating Revenue - City, Cities or Library District √                | Ť        | <b>\$</b> D    | so N/A           |
|--|----------|----------------|------------------|
| 2 Operating Revenue - County or Counties √                               | 13       | \$161,198 914  | \$157,225 N/A    |
| 3 Operating Revenue - School Districts ✓                                 | . 👇      | \$0            | . \$0N/A         |
| 4 Subtotai-Local Government Operating Revenue   √                        | <u>:</u> | \$161,198/61,4 | <b>6</b> 157,225 |
| .5 Operating Revenue-Other State Government ✓                            | 3        | \$0            | \$0 N/A          |
| © Operating Revenue - Federal Library Services & Technology<br>t Funds √ | · 3-     | \$0            | \$0 N/A          |
| .7 Operating Revenue - Other Federal Funds √                             | 3        | \$0            | \$0 N/A          |
| g Subtotal-Federal Government Revenue ✔                                  | · _      | \$0            | <b>\$0</b>       |
| .9 Operating Revenue - Foundation & Corporate Grants 🗸                   | Ť        | \$0            | 50 N/A           |
| .10 Operating Revenue - Other Local Sources √                            | G.       | \$4,311        | \$4,291 N/A      |
| 11 Subtotal-Other Operating Revenue √                                    | .5.      | \$4,311        | \$4,291          |

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| Data Input  | 166,22   | 29                                       |
|---|--|--|
| 32 Total Operating Revenue √  | \$165,309                                      | \$166,579                                |
| apita! Revenue  |  |  |
| APITAL REVENUE<br>eport revenue to be used for major capital expenditures, by so<br>a)site acquisition; (b)new buildings; (c)additions to or renoval  | urce of revenue. I<br>tion of <u>more</u>      | Enclude funds received for               |
| .13 Capital Revenue - City Cities or Library District ✓   | i <b>*</b> . <b>\$</b> 0                       | \$0 N/A                                  |
| .14 Capital Revenue - County or Counties ✓  | ∃ \$0  | 50 N/A                                   |
| .15 Capital Revenue - School Districts √  | <b>♂\$</b> 0                                   | so N/A                                   |
| .16 Capital Revenue - Other State Funds 🗸   | ₹ \$0  | \$0: N/A                                 |
| . <u>.17</u> Capitał Revenue - Federal Library Services & Technology<br>unds √  | Act \$0  | \$0N/A                                   |
| .18 Capital Revenue - Other Federal Funds√  | ⊙ <b>\$</b> 0                                  | \$0 N/A                                  |
| .19 Capital Revenue - Foundation & Corporate Grants ✓   | * <b>\$</b> 0                                  | SD N/A                                   |
| .20 Other Capital Revenue ✓   | ∂ <b>-</b> \$0                                 | s0                                       |
| .21 Total Capital Revenue √   | - \$0  | s0                                       |
| other Revenue   |  |  |
| ppropriate cities or counties separately and indicate the total  ocal 1  5.22 If the library received funds from another city or counties.  |  | \$0                                      |
| 5.22 If the library received funds from another city or couthose here:  | 5.2  | 3 Amount received                        |
|   | \$0  |  |
|   | 40   |  |
| · · · · · · · · · · · · · · · · · · ·   | ,224   |  |
| This section collects data on selected types of materials. It doe<br>are reported in the Collection Expenditures section.<br>Unless otherwise indicated, <u>more</u>  | s not cover all ma                             | sterials for which expenditures          |
| 5.0 Does the library have a catalog of its holdings available to sublic that is searchable either manually or electronically at a ninimum by author title and subject?  | the Yes Ye                                     | es                                       |
| 5.1 Books in Print - Titles √   | <b>3</b> 0                                     | ······ o                                 |
| 5.2 Books in Print - Items ✓  | 30,212   | 28,355                                   |
| 5.3 Audio - Physical Materials - Titles √   | ₹ 0  | 0  |
| 3.4 Audio - Physical Materials - Items ✓  | ঐ ,765   | 735                                      |
| 3.5 Audio - Downloadable - Titles   | <b>+</b> 0                                     |  |
| 5.6 Video - Physical Materials - Titles ✓   |  |  |
| 5.7 Video - Physical Materials - Items √  | ÷ 0  | O  |
|   | ÷ 775  | 785                                      |
| •   |  |  |
| 5.8 Video - Downtoadable - Titles   | ÷ 775  |  |
| 5.8 Video - Downloadable - Titles<br>5.9 Electronic Books ✓   | 775<br>775<br>73 0<br>73 30                    | 785<br>25                                |
| 5.8 Video - Downtoadable - Titles<br>5.9 Electronic Books √<br>5.10 Local Licensed Databases √  | 775<br>0<br>30                                 | 785<br>25                                |
| 5.8 Video - Downloadable - Titles 5.9 Electronic Books   6.10 Local Licensed Databases   6.11 State Licensed Databases  | 775<br>70<br>730<br>10<br>10<br>149<br>10      | 785<br>                                  |
| 6.8 Video - Downloadable - Titles 6.9 Electronic Books √ 6.10 Local Licensed Databases √ 6.11 State Licensed Databases √ 6.12 Other Licensed Databases √  | 775<br>0<br>30<br>30<br>49                     | 785<br>25<br>0                           |
| 6.8 Video - Downloadable - Titles 6.9 Electronic Books √ 6.10 Local Licensed Databases √ 6.11 State Licensed Databases √ 6.12 Other Licensed Databases √ 6.13 Total Licensed Databases √  | 7775<br>0<br>30<br>0<br>0<br>49<br>49          | 785<br>25<br>0                           |
| 6.8 Video - Downloadable - Titles 6.9 Electronic Books   6.10 Local Licensed Databases   6.11 State Licensed Databases   6.12 Other Licensed Databases   6.13 Total Licensed Databases   6.13 Collection Totals - Titles  | 775 0 30 0 49 0 49 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 785<br>                                  |
| 6.9 Video - Downloadable - Titles 6.9 Electronic Books   6.10 Local Licensed Databases   6.11 State Licensed Databases   6.12 Other Licensed Databases   6.13 Total Licensed Databases   6.14 Collection Totals - Titles  6.15 Collection Totals - Volumes Items or Physical Units  | 775<br>0<br>30<br>30<br>3 0<br>49<br>49<br>49  | 785<br>25<br>0<br>0<br>49<br>0<br>29,900 |
| 6.9 Video - Downloadable - Titles 6.9 Electronic Books  6.10 Local Licensed Databases  6.11 State Licensed Databases  6.12 Other Licensed Databases  6.13 Total Licensed Databases  6.13 Total Licensed Databases  6.14 Collection Totals - Titles 6.15 Collection Totals - Volumes Items or Physical Units 6.16 Current Print Serial Subscriptions  6.17 Current Electronic Serial Subscriptions  6.17 Current Electronic Serial Subscriptions | 775 0 5 0 5 30 6 0 6 0 7 49 7 0 7 31,782       | 785<br>25<br>0<br>0<br>49                |

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Section 7: Local Library Service

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Data Input

| .1 Reference Transactions ✓   | 4  | 7,640   |  | 7,460  |           |       |
|---|--|---|--|--|-----------|-------|
| 2 Children's materials circulation - physical formats   | 3  | 10,212  |  |  |           |       |
| .3 Circulation of Children's Materials-Digital formats  | <u>a</u> :   | 1,212   |  |  |           |       |
| _4 Circulation-Physical formats   | 3  | 21,212  |  |  |           |       |
|   | · •  | ·D  |  |  |           |       |
| .6 Total Circulation ✓  |  | 32,636  |  | 31,012   |           |       |
|   |  | 7   |  |  |           |       |
| 7.2 Number of Children's programs provided by the library ✓   |  |   |  | 6  |           |       |
| 7.8 Number of Young Adult programs provided by the library  | _  | 0   |  | 0  |           |       |
| 7.9 Number of Adult programs provided by the library  | 120  | 0   |  |  |           |       |
| 7.10 Total Number of Library Programs   | *  | 7   |  | 6  |           |       |
| 7.11 Attendance at Children's Programs provided by the library  | 3.7  | 49  |  | 47   |           |       |
| 7.12 Attendance at Young Adult Programs provided by the library   | у<br>"҈т   | 0   |  | 0  |           |       |
| 7.13 Attendance at Adult Programs provided by the library   | Ť  | 0   |  |  |           |       |
| 7.14 Total Attendance at Library Programs   ✓   | 12   | 49  |  | 47   |           |       |
| 7.15 Library Visits ✓   | 3  | 28,212  |  | 24,021   |           |       |
| 7.16 Registered Users √   | 3  | 1,001   |  | 835  |           |       |
| 7.17 Does the library have a Long-Range Plan? √   | ; <del>`</del> -   | Yes ▼ Ye  | e <b>s</b>                             |  |           |       |
| 7.18 Does the library have a photocopier for use by staff? $\checkmark$   | 7  | Yes ▼ Ye  | es                                     |  |           |       |
| 7.19 Does the library have available a photocopier for use by the   | e _  | Yes 🔻 Y   | es                                     |  |           |       |
|   |  |   |  |  |           |       |
| public?<br>Section 8: Library Staffing and Salaries<br>Report figures as of the last day of the fiscal year. Include all po<br>those positions are filled or not. Report number of hours worked   | sitio  | ons funded i<br>weekm   | n the<br>ore                           | library's  | budget wh | ether |
| public?  Section 8: Library Staffing and Salaries  Report figures as of the last day of the fiscal year. Include all pot those positions are filled or not. Report number of hours worked  8.1 ALA-MLS Hours  | l pei  | 0.00  | n the<br>ore                           | 0.00   | budget wh | ether |
| public?  Section 8: Library Staffing and Salaries  Report figures as of the last day of the fiscal year. Include all pot those positions are filled or not. Report number of hours worked  8.1 ALA-MLS Hours   8.2 Other Librarians Hours   | per  | 0.00<br>40.00   | n the                                  | 0.00   | budget wh | ether |
| Section 8: Library Staffing and Salaries  Report figures as of the last day of the fiscal year. Include all puthose positions are filled or not. Report number of hours worked  8.1 ALA-MLS Hours   8.2 Other Librarians Hours   8.3 All Other Paid Staff Hours   | l pei  | 0.00<br>40.00<br>80.00  | n the                                  | 0.00<br>40.00<br>80.00                                   | budget wh | ether |
| public? √ Section 8: Library Staffing and Salaries  Report figures as of the last day of the fiscal year. Include all posthose positions are filled or not. Report number of hours worked  8.1 ALA-MLS Hours √  8.2 Other Librarians Hours √  8.3 All Other Paid Staff Hours √  8.4 Total Paid Library Staff Hours √  | i per  | 0.00<br>40.00<br>80.00  | n the                                  | 0.00<br>40.00<br>80.00<br>120.08                         | budget wh | ether |
| public? √ Section 8: Library Staffing and Salaries  Report figures as of the last day of the fiscal year. Include all pt those positions are filled or not. Report number of hours worked  8.1 ALA-MLS Hours √  8.2 Other Librarians Hours √  8.3 All Other Paid Staff Hours √  8.4 Total Paid Library Staff Hours √  8.5 Volunteer hours √   | l pei  | 0.00<br>40.00<br>80.00  | n the                                  | 0.00<br>40.00<br>80.00                                   | budget wh | ether |
| public? √ Section 8: Library Staffing and Salaries  Report figures as of the last day of the fiscal year. Include all pt those positions are filled or not. Report number of hours worked  8.1 ALA-MLS Hours √  8.2 Other Librarians Hours √  8.3 All Other Paid Staff Hours √  8.4 Total Paid Library Staff Hours √  8.5 Volunteer hours √  8.6 Head Librarian's annual rate of salary √   | i per  | 0.00<br>40.00<br>80.00<br>120.00  | n the<br>ore                           | 0.00<br>40.00<br>80.00<br>120.08                         |           | ether |
| Section 8: Library Staffing and Salaries  Report figures as of the last day of the fiscal year. Include all pothose positions are filled or not. Report number of hours worked  8.1 ALA-MLS Hours   8.2 Other Librarians Hours   8.3 All Other Paid Staff Hours   8.4 Total Paid Library Staff Hours   8.5 Volunteer hours   8.6 Head Librarian's annual rate of salary   8.7 How many hours per week is the Head Librarian currently employed in library duties?   | i per  | 0.00<br>40.00<br>80.00<br>120.00<br>516<br>\$32,407   | n the ore                              | 0.00<br>40.00<br>80.00<br>120.08                         |           | ether |
| Section 8: Library Staffing and Salaries  Report figures as of the last day of the fiscal year. Include all pot those positions are filled or not. Report number of hours worked  8.1 ALA-MLS Hours   8.2 Other Librarians Hours   8.3 All Other Paid Staff Hours   8.4 Total Paid Library Staff Hours   8.5 Volunteer hours   8.6 Head Librarian's annual rate of salary   8.7 How many hours per week is the Head Librarian currently   | i per<br>i i i i i i i i i i i i i i i i i i i   | 0.00<br>40.00<br>80.00<br>120.00<br>516<br>\$32,407   | ore                                    | 0.00<br>40.00<br>80.00<br>120.00<br>425<br>\$31,18       |           | ether |
| Report figures as of the last day of the fiscal year. Include all posthose positions are filled or not. Report number of hours worked  8.1 ALA-MLS Hours   8.2 Other Librarians Hours   8.3 All Other Paid Staff Hours   8.4 Total Paid Library Staff Hours   8.5 Volunteer hours   8.6 Head Librarian's annual rate of salary   8.7 How many hours per week is the Head Librarian currently employed in library duties?  8.8 Has the Head Librarian obtained a minimum of 10 hours of  | i per<br>i i i i i i i i i i i i i i i i i i i   | 0.00<br>40.00<br>80.00<br>120.00<br>516<br>\$32,407   | ore                                    | 0.00<br>40.00<br>80.00<br>120.00<br>425<br>\$31,18       |           | ether |
| Report figures as of the last day of the fiscal year. Include all pot those positions are filled or not. Report number of hours worked  8.1 ALA-MLS Hours   8.2 Other Librarians Hours   8.3 All Other Paid Staff Hours   8.4 Total Paid Library Staff Hours   8.5 Volunteer hours   8.6 Head Librarian's annual rate of salary   8.7 How many hours per week is the Head Librarian currently employed in library duties?  8.8 Has the Head Librarian obtained a minimum of 10 hours of continuing education credits within this reporting period?  | i per i i i i i i i i i i i i i i i i i i i  | 0.00 40.00 80.00 120.00 516 \$32,407 40   | es                                     | 0.00<br>40.00<br>80.00<br>120.00<br>425<br>\$31,18       | 8         |       |
| Report figures as of the last day of the fiscal year. Include all posthose positions are filled or not. Report number of hours worked  8.1 ALA-MLS Hours  8.2 Other Librarians Hours  8.3 All Other Paid Staff Hours  8.4 Total Paid Library Staff Hours  8.5 Volunteer hours  8.6 Head Librarian's annual rate of salary  8.7 How many hours per week is the Head Librarian currently employed in library duties?  8.8 Has the Head Librarian obtained a minimum of 10 hours of continuing education credits within this reporting period?  Section 9: Resource Sharing  Questions 9.1 and 9.2 are accreditation questions, per Texas A  | i per  | 0.00 40.00 80.00 120.00 516 \$32.407 40 Yes Y   | es es                                  | 0.00<br>40.00<br>80.00<br>120.00<br>425<br>\$31,18       | 8         |       |
| Report figures as of the last day of the fiscal year. Include all pot those positions are filled or not. Report number of hours worked  8.1 ALA-MLS Hours   8.2 Other Librarians Hours   8.3 All Other Paid Staff Hours   8.4 Total Paid Library Staff Hours   8.5 Volunteer hours   8.6 Head Librarian's annual rate of salary   8.7 How many hours per week is the Head Librarian currently employed in library duties?  8.8 Has the Head Librarian obtained a minimum of 10 hours of continuing education credits within this reporting period?   8.6 Section 9: Resource Sharing  Questions 9.1 and 9.2 are accreditation questions, per Texas A Subchapter C, Rule § 1.83 (3): A public library shall offer to bor   | i peri   | 0.00 40.00 80.00 120.00 516 \$32,407 40 Yes Y   | es es                                  | 0.00<br>40.00<br>80.00<br>120.00<br>425<br>\$31,18       | 8         |       |
| Report figures as of the last day of the fiscal year. Include all pot those positions are filled or not. Report number of hours worked  8.1 ALA-MLS Hours  8.2 Other Librarians Hours  8.3 All Other Paid Staff Hours  8.4 Total Paid Library Staff Hours  8.5 Volunteer hours  8.6 Head Librarian's annual rate of salary  8.7 How many hours per week is the Head Librarian currently employed in library duties?  8.8 Has the Head Librarian obtained a minimum of 10 hours of continuing education credits within this reporting period?  8.6 Section 9: Resource Sharing  9.1 To your library willing to borrow materials for your patrons  9.1 Is your library willing to borrow materials for your patrons  9.2 Is your library willing to lend materials to another library filters.  | i peri   | 0.00 40.00 80.00 120.00 516 \$32,407 40 Yes Y   | es es                                  | 0.00<br>40.00<br>80.00<br>120.00<br>425<br>\$31,18       | 8         |       |
| Report figures as of the last day of the fiscal year. Include all pot those positions are filled or not. Report number of hours worked  8.1 ALA-MLS Hours  8.2 Other Librarians Hours  8.3 All Other Paid Staff Hours  8.4 Total Paid Library Staff Hours  8.5 Volunteer hours  8.6 Head Librarian's annual rate of salary  8.7 How many hours per week is the Head Librarian currently employed in library duties?  8.8 Has the Head Librarian obtained a minimum of 10 hours of continuing education credits within this reporting period?  8.6 Section 9: Resource Sharing  9.1 and 9.2 are accreditation questions, per Texas A Subchapter C, Rule §1.83 (3): A public library shall offer to bor  9.1 Is your library willing to borrow materials for your patrons  9.2 Is your library willing to lend materials to another library fitheir patrons?  | i periodical interest in the second in the s | 0.00 40.00 80.00 120.00 516 \$32,407 40 Yes Y Yes Y Yes Y Yes Y   | es es                                  | 0.00<br>40.00<br>80.00<br>120.00<br>425<br>\$31,18<br>40 | 8         |       |
| Report figures as of the last day of the fiscal year. Include all pot those positions are filled or not. Report number of hours worked  8.1 ALA-MLS Hours   8.2 Other Librarians Hours   8.3 All Other Paid Staff Hours   8.4 Total Paid Library Staff Hours   8.5 Volunteer hours   8.6 Head Librarian's annual rate of salary   8.7 How many hours per week is the Head Librarian currently employed in library duties?  8.8 Has the Head Librarian obtained a minimum of 10 hours of continuing education credits within this reporting period?   8.6 Section 9: Resource Sharing  Questions 9.1 and 9.2 are accreditation questions, per Texas A Subchapter C, Rule §1.83 (3): A public library shall offer to bor   9.1 Is your library willing to borrow materials for your patrons   9.2 Is your library willing to lend materials to another library fitheir patrons?   9.3 Interlibrary Loans Received From Other Libraries  | i periodical interest in the second in the s | 0.00 40.00 80.00 120.00 516 \$32,407 40 Yes Y Yes Y Yes Y   | es es                                  | 0.00<br>40.00<br>80.00<br>120.00<br>425<br>\$31,18<br>40 | 8         |       |
| Report figures as of the last day of the fiscal year. Include all pot those positions are filled or not. Report number of hours worked  8.1 ALA-MLS Hours  8.2 Other Librarians Hours  8.3 All Other Paid Staff Hours  8.4 Total Paid Library Staff Hours  8.5 Volunteer hours  8.6 Head Librarian's annual rate of salary  8.7 How many hours per week is the Head Librarian currently employed in library duties?  8.8 Has the Head Librarian obtained a minimum of 10 hours of continuing education credits within this reporting period?  8.6 Section 9: Resource Sharing  9.0 Questions 9.1 and 9.2 are accreditation questions, per Texas A Subchapter C, Rule § 1.83 (3): A public library shall offer to bor  9.1 Is your library willing to borrow materials for your patrons  9.2 Is your library willing to lend materials to another library fitheir patrons?  9.3 Interlibrary Loans Received From Other Libraries  9.4 Interlibrary Loans Provided To Other Libraries   | i periodical interest in the control | 0.00 40.00 80.00 120.00 516 \$32,407 40 Yes Y Yes Y Yes Y   | ore  ces  ces  ode, I  via th  es  ces | 0.00<br>40.00<br>80.00<br>120.00<br>425<br>\$31,18<br>40 | 8         |       |
| Report figures as of the last day of the fiscal year. Include all pot those positions are filled or not. Report number of hours worked \$1.1 ALA-MLS Hours \$1.2 Other Librarians Hours \$1.3 All Other Paid Staff Hours \$1.3 All Other Paid Staff Hours \$1.4 Total Paid Library Staff Hours \$1.5 Volunteer hours \$1.5 Volunteer hours \$1.5 Volunteer hours \$1.5 Ho | i periodical interest in the control | 0.00 40.00 80.00 120.00 516 \$32,407 40 Ves V V V V V V V V V V V V V V V V V V V | ore  ces  ces  ode, I  via th  es  ces | 0.00<br>40.00<br>80.00<br>120.00<br>425<br>\$31,18<br>40 | 8         |       |
| Report figures as of the last day of the fiscal year. Include all posthose positions are filled or not. Report number of hours worked  8.1 ALA-MLS Hours  8.2 Other Librarians Hours  8.3 All Other Paid Staff Hours  8.4 Total Paid Library Staff Hours  8.5 Volunteer hours  8.6 Head Librarian's annual rate of salary  8.7 How many hours per week is the Head Librarian currently employed in library duties?  8.8 Has the Head Librarian obtained a minimum of 10 hours of continuing education credits within this reporting period?  8.6 Section 9: Resource Sharing  9.1 Is your library willing to borrow materials for your patrons  9.1 Is your library willing to lend materials to another library fitheir patrons?  9.2 Is your library willing to lend materials to another library fitheir patrons?  9.3 Interlibrary Loans Received From Other Libraries  9.4 Interlibrary Loans Provided To Other Libraries  9.5 Interlibrary Loans Provided To Other Libraries  8.6 Interlibrary Loans Provided To Other Libraries  9.7 Interlibrary Loans Provided To Other Libraries  9.8 Interlibrary Loans Provided To Other Libraries  9.9 Interlibrary Loans Provided To Other Libraries  9.1 Does your library have a computer with Internet access fithe use by staff?  10.1 Does your library have a computer with Internet access fithe use by staff?   | i periodical interest in the control | 0.00 40.00 80.00 120.00 516 \$32,407 40 Yes Y   | es  es  via th                         | 0.00<br>40.00<br>80.00<br>120.00<br>425<br>\$31,18<br>40 | 8         |       |
| Report figures as of the last day of the fiscal year. Include all posthose positions are filled or not. Report number of hours worked  8.1 ALA-MLS Hours  8.2 Other Librarians Hours  8.3 All Other Paid Staff Hours  8.4 Total Paid Library Staff Hours  8.5 Volunteer hours  8.6 Head Librarian's annual rate of salary  8.7 How many hours per week is the Head Librarian currently employed in library duties?  8.8 Has the Head Librarian obtained a minimum of 10 hours of continuing education credits within this reporting period?  8.6 Section 9: Resource Sharing  9.1 Is your library willing to borrow materials for your patrons  9.1 Is your library willing to lend materials to another library fitheir patrons?  9.2 Is your library willing to lend materials to another library fitheir patrons?  9.3 Interlibrary Loans Received From Other Libraries  9.4 Interlibrary Loans Provided To Other Libraries  9.5 Interlibrary Loans Provided To Other Libraries  9.6 Interlibrary Loans Provided To Other Libraries  9.7 Interlibrary Loans Provided To Other Libraries  9.8 Interlibrary Loans Provided To Other Libraries  9.9 Interlibrary Loans Provided To Other Libraries  9.1 Does your library have a computer with Internet access fithe use by staff?  10.1 Does your library have a computer with Internet access fithe use by the public?  | i petition in the state of the  | 0.00 40.00 80.00 120.00 516 \$32,407 40 Yes Y   | es  es  via th                         | 0.00 40.00 80.00 120.00 425 \$31,18 40  ittle 13, Femore | 8         |       |

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4/5

Congratulations! You've reached the end of the survey! You still have a few very important things to do, though

 $^{1}$ , 11.1 we are open the same hours every year ...nothing has changed (TX0124-2013-03-13)

Review Save Reset Previous Next

https://tx.counting.opinions.com/pireports/pidata\_input.php#fieldset\_2889

5/5

A motion was made by Commissioner Thompson and seconded by Commissioner Stevens to approve continuing Winkler County Library's membership in the Texas State Library System for local fiscal year 2013; which motion became an order of the Court upon the following vote:

At the top, right-hand side of this page are two buttons: 'Verify' and ...more

Ayes: Commissioners Stevens, Wolf, Neal and Thompson

Noes: None

3/13/13

# ACCREDITATION IN STATE LIBRARY SYSTEM APPLICATION

Local Fiscal Year 2012

| This form must be completed by public libraries applying for acc  | creditation in the State Library System.   |
|---|--|
| LIBRARY NAME: WINKLER COUNTY LIBRARY C  | ITY <u>Kermit</u>                          |
| All applicable signatures are necessary.  Signatures of city secretaries, county clerks, etc. will not be acc                               | control for the signatures of mayors. Fity |
| managers, or county judges.   | pepted for the digitations of mayors, any  |
| Certification The below signed certify, to the best of their ability, that the annual report is complete and accurate for local fiscal year | ne information contained in the library's  |
| SIGNATURE of Mayor, City Manager, District Board<br>Chair, County Judge, or School Superintendent<br>(Circle applicable one)                | JUDGE_BONNIE_LECK                          |
| SIGNATURE of Head Librarian   |  |
| SIGNATURE of Library Board Chair  | Typewritten or printed name                |
|   |  |
|   |  |
|   | Accreditation SFY2014                      |

A motion was made by Commissioner Neal and seconded by Commissioner Thompson to receive Quarterly Report from Safety Committee for first quarter ended March 31, 2013; which motion became an order of the Court upon the following vote:

Ayes: Commissioners Stevens, Wolf, Neal and Thompson

Noes: None

## QUARTERLY REPORT OF THE WINKLER COUNTY ACCIDENT PREVENTION PROGRAM QUARTER ENDING MARCH 31, 2013

Committee Members: Randy Neal, Co-Coordinator Walter Roberts

John Henderson James Everett

Vida Simpson, Co-Coordinator

Dana Shipley Don Kapka

Robbie Wolf, Co-Coordinator

Ronnie Flowers Renee Treadwell John Leavitt

George Keely Mark Terry Geneva Baker

From January 1 to March 31, 2013, there were five (5) county incidents reported. The following incidents were added to the Winkler County Accident Log during the first quarter.

| Filed With<br>Workers<br>Comp<br>Insurance | Injury                              | Medical<br>Treatment | Lost<br>Time |
|--|-------------------------------------|----------------------|--------------|
| Yes  | Leg - Right - Laceration            | WCMH Emer. Room      | 1,25 hours   |
| Yes  | Entire Body – Exposure              | Rural Health Clinic  | None         |
| Yes  | Neck – Collision                    | WCMH Emer. Room      | 3.5 days     |
| Yes  | Abdomen – Auto Collision            | WCMH Emer. Room      | 5.5 days     |
|  | unty Memorial Hospital              |                      |              |
| Yes  | Hand/Left – Foreign Body (splinter) | None                 | None         |

Safety training given for the first quarter from January 1 to March 31, 2012:

Training presentation given:

Coaching the Emergency Vehicle Operator

Pipeline Safety

February 26, 2013 March 21, 2013

7 attended 12 attended

| And the second of the control of the second | the second of th |   | The second of the second control of the second of the seco | Alexander and a second second | There is a second of the second of the  | The second second second second    | the same and the following of the same and t |  | list Quarter 2013 |
|---|--|---|--|-------------------------------|---|------------------------------------|--|--|-------------------|
| Claim#  | Status   | Location Code   | Nature   | INDEMNITY                     | MEDICAL                                 | EXPENSE                            | OTHER  | TOTAL  | Reins Recovery    |
| Old Claim#  | Injury Date  | Occupation  | Body Part  | Incurred                      | Incurred                                | Incurred                           | Incurred   | Incurred   | Other Recovery    |
| Claimant Name   | Close Date   | Subrogation   | Cause  | Paid To Date                  | Paid To Date                            | Paid To Date                       | Paid To Date   | Paid To Date   | Total Recovery    |
| Injury Description  |  |   |  | Reserves                      | Reserves                                | Reserves                           | Reserves   | Reserves   | Net Incurred      |
| WINKLER COUNTY  | >  |   |  |                               |   |                                    |  | The state of the s |                   |
| TACP-13-00304<br>J0207131100-111239/IPS<br>LACERATION RIGHT LEG. CU   | Closed<br>02/06/2013<br>02/12/2013<br>1TTING TREE BR   | TACP-24802480PPW-01<br>PARKS & RECREATIO<br>NO<br>JANCHES WITH CHAINSAM   | TACP-13-00304 Closed TACP-24802480PPW-01 LACERATION JID2071311:00-111239JPS 02062013 PARKS & RECREATIO LEG - RIGHT OZ1722013 NO STRUCK BY MOVING MACHINE PARTS LACERATION RIGHT LEG, CUTTING TREE BRANCHES WITH CHAINSAW. BROUGHT CHAINSAW DOWN, AND CAUGHT P  |                               | \$163.00                                |                                    |  | \$163.00   | \$163.00          |
| TACP-13-00187<br>J0128131300-110691/IPS<br>LEFT HAND, EMPLOYEE WAS  | Closed<br>01/27/2013<br>02/01/2013<br>5 CLEANING ROC   | TACP-24802480PM-08<br>HOSPITAL ALL OTHE<br>NO<br>OM 4 IN THE ER. WIPING D | TACP-13-00187 Closed TACP-24802480PM-08 FOREIGN BODY JUDIZB131300-110631/IPS 01/27/2013 HOSPITAL ALL OTHE HAND-LEFT OZO1/2013 NO CLITICSCRAPEIRUB-SPILNTER LEFT HAND. EMPLOYEE WAS CLEANING ROOM 4 IN THE ER. WIPING DOWN THE COUNTER, SOMETHING GOT STUCK I   |                               | \$479.62                                |                                    |  | \$479.62   | \$479.62          |
| TACP-13-00343 CDosed TACP-2480248GC-2 EXPOSURE 01/24/2013 LAW ENFORCEMENT ENTIRE BODY 02/13/2013 NO EXPOSURE. EE EXPOSURE DE HIGH RISK SUSPECTS BLOOD AFTER ALTERCATION   | Closed<br>04/24/2013<br>02/13/2013<br>0STED TO HIGH  | TACP-24802480G-2<br>LAW ENFORCEMENT<br>NO<br>RISK SUSPECTS BLOOD          | EXPOSURE<br>ENTIRE BODY<br>EXPOSURE-BLOOD<br>AFTER ALTERCATION.  |                               | \$283.05<br>\$283.05                    |                                    |  | \$283.05<br>\$283.05   | \$283.05          |
| TACP-13-00083<br>J0115131100-110173/IPS<br>NECK, M28 WAS HEADED TO  | Closed<br>01/09/2013<br>02/11/2013<br>A ACCIDENT AF  | TACP-24802480TC<br>LAW ENFORCEMENT<br>NO<br>NO TE HWY 302. TI             | TACP-13-00083 Closed TACP-24802480TC AUTO COLLISION JB115131100-110173JIPS 01/08/2013 LAW ENFORCEMENT NECK OZ11/12013 NO MOTOR VEHICLE-OTHER NECK W28 WAS HEADED TO A ACCIDENT APPRO 15 MIL E HWY 302. TRAVELLING APPROV 65 MIHR WHEN THE AMBU   |                               | \$1,305.71<br>\$1,305.71                | \$8.20                             |  | \$1,313.91   | \$1,313.91        |
| TACP-13-00081<br>J0115131100-110166/IPS<br>ABDOMEN. RESPONDING TO   | Open<br>01/09/2013<br>02/11/2013<br>A 18 WHEELER   | TACP-24802480TC<br>LAW ENFORCEMENT<br>NO<br>ROLLOVER WITH INJURIE         | TACP-13-00081 JIGHS131100-110166JPS 0109/2013 LAW ENFORCEMENT ABDOMEN OCH 1510N JIGHS131100-110166JPS 0109/2013 LAW ENFORCEMENT ABDOMEN OCH 1510N ADDOMEN ESPONDING TO A 18 WHEELER ROLLOVER WITH INJURIES THE AMBULANCE BEGAN TO SLIDE SIDEWAY  | \$8,839.84                    | \$12,536.79<br>\$2,726.79<br>\$9,810.00 | \$1,000.00                         |  | \$22,376.63<br>\$2,726.79<br>\$19,649.84   | \$22,376.63       |
|   |  |   | Totals for Fiscal Year 2013<br>5 Claims: 1 Open, 4 Closed  | \$8,839.84<br>\$8,839.84      | \$14,768.17<br>\$4,958.17<br>\$9,810.00 | \$1,008.20<br>\$8.20<br>\$1,000.00 |  | \$24,616.21<br>\$4,966.37<br>\$19,649.84   | \$24,616.21       |

A motion was made by Commissioner Wolf and seconded by Commissioner Thompson to table approving County Maintenance Road Mileage Certification and authorizing County Judge to sign same; which motion became an order of the Court upon the following vote:

Ayes: Commissioners Stevens, Wolf, Neal and Thompson

Noes: None

A motion was made by Commissioner Wolf and seconded by Commissioner Thompson to approve request of Precinct No. 2 Commissioner to transfer #224 2004 New Holland Tractor Deck Mower MC 22, VIN 0353, from Area II Parks to Winkler County Barn in Kermit; which motion became an order of the Court upon the following vote:

Ayes: Commissioners Stevens, Wolf, Neal and Thompson

Noes: None

A motion was made by Commissioner Neal and seconded by Commissioner Thompson to approve Winkler County Emergency Medical Service Statement of Medical Direction/Supervision of Pre-Hospital Care between Winkler County Emergency Medical Service and Dave Spear, M.D. for period of May 01, 2013 and extended through June 30, 2015 and authorizing County Judge to sign same; which motion became an order of the Court upon the following vote:

Ayes: Commissioners Stevens, Wolf, Neal and Thompson

Noes: None

A motion was made by Commissioner Neal and seconded by Commissioner Thompson to approve payment in the amount of \$2,500.00 to CCS, Inc. for Winkler County Emergency Medical Service Medical Direction by Dave Spear, M.D. for the period of May 01, 2013 to April 30, 2014 from budgeted funds; which motion became an order of the Court upon the following vote:

Ayes: Commissioners Stevens, Wolf, Neal and Thompson

Noes: None

A motion was made by Commissioner Neal and seconded by Commissioner Thompson to approve purchase of COPsync software, hardware and support in the approximate amount of \$81,809.70 (\$50,000.00 from Jail Capital Improvements committed funds and \$31,809.70 from County-wide Equipment committed funds); which motion became an order of the Court upon the following vote:

Ayes: Commissioners Stevens, Wolf, Neal and Thompson

Noes: None

COPsync, Inc.

PPFAO Quote

Office: 972-865-6192 Fax: 972-201-9646

P.O. Box 802108 Dallas, Texas 75380-2108

Texas 75380-2108

CUSTOMER:
Agency: Winkler County Sheriff's Office
Address: 1300 South Bellaire St
Kermit, TX 797-45
Contlact: Sheriff George Keely
Phone: (432) 940-7299
Email: george, keely @co winkler.tx us
Sales Rep: Patrick Hawthome
Sales Reg: 1

SHIP EQUIPMENT TO:
Name: Same
Attention:
Address:

SHIP EQUIPMENT TO:
Name: Same
Attention:
Address:

SHIP EQUIPMENT TO:
Name: Same
Attention:
Address:

Address:

Address:

Sales Rep: Patrick Hawthome Sales Reg: 1

Quote #: 6288 Issue Date: 2/20/2013 Valid Thru: 4/21/2013

Sales Tax: Exempt

|          | Phone:   |                  |              |           |
|----------|--|------------------|--------------|-----------|
| QUANTITY | DESCRIPTION  | UNITPRICE        |              | AMOUNT    |
| 10       | COPSYNC SOFTWARE AND SUPPORT 100-010 COPsync Full Time Officer [48 mo. at \$99.95]   | \$ 4,797.60      | \$           | 47,976.00 |
|          | COPSYNC OTHER  | 1                |              |           |
| 1        | Additional COPsync costs for the following:  | \$ 4,553.45      | \$           | 4,553 45  |
| 10       | 100-710 Officers in the 8 Hour Basic COPsync User Training Class   | Incl.,           |              |           |
| 1        | 100-725 Classes to be conducted  | /ˈincli          | i            |           |
| 6        | 100-740 COPsync Software Configuration   | Incl.            | l            |           |
| 6        | 100-752 COPsync Vehicle Installation: COPsync only - Full MDT; with Accessories  | Incl.            |              |           |
| 10       | 100-770 Officer Setup and Agency Implementation Services (\$600 minimum)   | Incl             |              |           |
| 10       | COMPUTERS AND ACCESSORIES  | 1                | Ì            |           |
| 6        | B30-100 Fujitsu LifeBook T731, 4GB, Dual Touch Display, WIN7PRO(64-BIT)MUI, INTEL CORE i5-2520M, vPro.3 YR, DVDRW, 250GB(5400RPM) HDD, INTEL WLAN(ABGN), BT.12.1WVA, WEBCAM, US KB, 6CELL, 63WHI   | \$ 3,699.00      | \$           | 22,194.00 |
|          | X Year Accidental Damage Protection Warranty     Swing away monitor mount with adjustable swing am keyboard tray     Rugged backfil keyboard with touchpad     Brita Electronics Package. Tablel Bare End Vehicle Adapter, Powered   |                  |              |           |
|          | USB Hub, 90degree USB Cable  | \$ 499.95        | s            | 2,999.7   |
| 6        | 850-310 RUGGEDJET 4 w/ Bluetooth engine; includes documentation set, belt clip and ferrite core (no battery); 2 yr warranty (RJ4030)   | 433,33           | ,            | 2,555.11  |
| 6        | 850-351 RUGGEDJET 4 Car Mount (PA-CM-4000)   | \$ 99.95         | \$           | 599.7     |
| 6        | 880-400 DC Power Adapter - 10 FT (LB3691)  | \$ 22.95         | \$           | 137.7     |
| ž        | 880-405 Standard receipt paper (7-year archivability), 123.4' (36.7m) per roll; 36 rolls per case  | \$ 69.95         |              | 139.9     |
| 6        | 890-500 GPS Receiver   | \$ 45.00         |              | 270 0     |
| 6        | 890-515 Magtek Card Reader   | \$ 79.00         |              | 474.0     |
| 6        | 890-520 Gamber Johnson Laptop Mount  | \$ 299.00        |              | 1,794.0   |
| 6        | 890-525 12 volt plug switch  | \$ 25.00         |              | 150.0     |
| 5        | 890-530 Quad Band Antenna  | \$ 39.00         |              | 234.0     |
| 6        | 890-535 WAN Card External Antenna Connector  | \$ 19.00         |              | 114.0     |
| 6        |  | \$ 24.75         |              | 148.5     |
| 1        | 895-810 Laptop shipping and handling<br>895-815 Accessories shipping and handling  | \$ 24.75         |              | 24.7      |
|          |  |                  |              | X.        |
|          |  |                  | 1            |           |
|          |  |                  | 1            |           |
|          | ·  | 1                | 1            |           |
|          | ÷ ·  |                  |              |           |
|          | The state of the s |                  | <del> </del> |           |
|          | SPECIAL TERMS  | COPSYNC          | \$           | 52,529.   |
|          | ·  | COMPUTERS & ACCE | S S          | 29,280.3  |
|          |  | 1                | \$           | 81,809    |
| Note:    | Public Property Finance Act Option   | GRAND TOTAL      | 3            | a1,a09.   |
|          | 4 payments of \$23,065.94  |                  | 1            |           |
|          | Interest rate is 4.99%.  |                  |              |           |
|          | Total cost is \$92,263.76  | 1                | 1            |           |
|          |  | į.               |              |           |
|          | 1st payment due 1 year after contract date and annually thereafter.  |                  | 1            |           |
|          | The hardware and accessories component of this invoice is due and payable within 10 days of invoice date. COPsync will procure the hardware components of this order following receipt of \$29,280.25.   |                  |              |           |
|          |  |                  |              |           |
|          | ***DO NOT PAY, THIS IS NOT AN INVOICE***   |                  |              |           |
|          | · ·  | ,                | 1            |           |
|          | PDEAD Crusts / DDEAD   | <u> </u>         |              |           |

PPFAO Quote / PPFAO Wholker County Sheriffs Office\_6288\_PPFAO Quote\_PPFAO\_2013 02 20 xis Wholker County Sheriffs Office\_6288\_PPFAO Quote\_PPFAO\_2013 02 20 02/20/2013 03 07:03 07:03 07:03 07:03 07:03 07:03 07:03 07:03 07:03

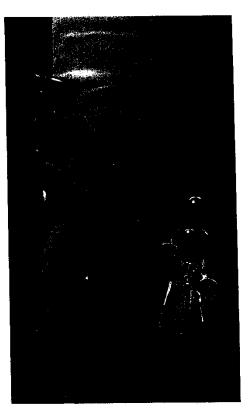


# Officer Safety

Every life lost is a tragedy. Every life saved is a victory.

Eighteen peace officers were feloniously killed in Texas between 2005 and 2007. As we honor the sacrifice of our fallen brothers and sisters, we must also learn from these tragedies so that we may prevent them from happening again. That's where COPsync comes in.

- In 2007, Texas had 22 peace officer fatalities, the most fatalities of any state in the United States.
- For the first half of 2008, Texas has had more peace officer fatalities than any other state in the United States.
- From 2005 to 2007, 41 peace officers were killed in the line of duty. Of those 41, 18 were killed feloniously and 65% died in automobile crashes.
   Two were struck outside their vehicles during a traffic stop, 2 were drowning victims during rescue attempts and 3 died in training-related accidents.
- Of the 18 officers killed feloniously, 3 were ambushed, 4 were shot during or at the conclusion of a traffic pursuit, 6 were shot responding to domestic disputes, and 2 were shot during arrest proceedings. These officers all died from gunshot wounds.
- Every officer, every day, everywhere is in life threatening situations and often times threatened by those they are sworn to protect.





# COPsync Provides Electronic Body Armor.

- The offender profile found most dangerous to peace officers is a 30 year-old male. Over 80% of identified assailants had previous criminal records. Many had histories of arrests for assaulting a peace officer or other violent crimes.
- COPsync provides places for an officer to make notations in the database. For example, if an offender makes a disparaging remark or threat to a peace officer, that peace officer can notate it in the database. If that offender is pulled over again, COPsync will issue an audible and visual alert to the officer, thereby warning the officer of potential danger and possibly saving his or her
- The average time an officer spends outside his car standing on the road is 17 minutes. This puts the officer at risk of being struck by a passing vehicle.
- With COPsync's card swipe, automated citation generation, in-car access to TCIC/NCIC as well as other real-time updated data, an officer's time spent on the side of a dangerous road is cut in half, improving officer safety.
- COPsync provides a virtual in-car suite of electronic tools to assist the officer. The more access the officer has to the proper tools, the safer and more efficient the officer can become.
   Some of these tools include COPsync's Broadcast Instant Messenger, internal e-mail, Incident, Offense, Arrest and Crash reports (with e-diagram), dedicated DUI/DWI report, photo, audio and video import into reports, warrant database, citation module, Be On The Lookout databases, activity reports and more.



COPsync, Inc. P.O. Box 802108 Dallas TX 75380-2108 (972) 865-6192 www.copsync.com







# **Electronic Body Armor**

Real-Time Information Sharing

### Real-Time Data Collection

Data is gathered electronically at the point of incident, and is immediately available system wide.

## Standardized Data Collection

This feature ensures that all officers conform to the agency's requirements for data collection. Provides for consistent data collection across multiple agencies.

Real-Time Information Sharing
As an overlay to existing RMS, JMS, CAD, and Court technologies,
COPsync creates the bridge needed for multi-jurisdictional information

Offense Reporting
Offense Reports can be completed electronically, in the field, and without redundant data entry. Forms like Booking Sheets, Complaint Forms, Towed Vehicle Inventories, and many others, can be generated from the same centralized COPsyne screen.

DWI Reporting
Built upon our already robust Offense Reporting module, the DWI
Reporting module is a specialized feature to assist the officer with the
complex DWI Reporting process, equipping the officer to produce
DWI forms like DIC-23, DIC-24, DIC-25, and the SFST Scoring Sheet.

e-Crash Reporting
The COPsync e-Crash Reporting system allows officers to produce high quality and easily readable Crash Reports compliant with Crash Reporting Bureau standards. With COPsync's e-Diagram, a crash site can be easily and quickly drawn electronically, saved with the crash information, and printed on the crash report.

## e-Citation

COPsync History, BOLOs, and Criminal History information are immediately available to the officer during the traffic stop. By supporting driver's license scanners and by reusing any history information available, COPsync's e-Citation module reduces data entry, allowing officers to focus more attention on the subject and also complete traffic stops faster.

Law Reference Library
With enhanced and simplified query capabilities, COPsync's Law
Reference Library places state-specific statutes and traffic laws at
officers' fingertips. Officers can eliminate the need to carry numerous bulky reference books around in the trunks of their patrol cars.

## **Criminal Trespass Warning**

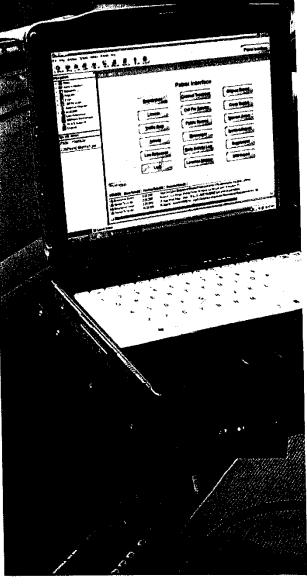
Officers can quickly and easily generate Criminal Trespass Warnings with COPsync. Just as with e-Citation, COPsync History, BOLOs, and Criminal History information are immediately available to the officer as he generates the warning.

## **BOLO** Database

COPsync's BOLO database allows "Be On the Lookout For" notices to be entered in the system. Notification can then be immediately sent to officers within the agency, within the county, within the state, or to all officers on the COPsync system. Additionally, officers making contact with a person or vehicle described in a BOLO will be immediately

## COPsync Messenger and Email

COPsync provides secure and private messaging through COPsync Messenger and Email.





COPsync, Inc. P.O. Box 802108 Dallas, TX 75380-2108 (972) 865-6192 www.copsvnc.com





# **Electronic Body Armor**

Real-Time Information Sharing

The COPsync real-time information sharing network conceived in response to a potentially avoidable tragedy resulting in the death of a police officer, was designed with the objective of providing safety to patrol officers through the use of information. The team responsible for the creation of COPsync consists of professionals with over 100 combined years of law enforcement experience. Our company's founders, themselves peace officers, leveraged this wealth of experience to develop a system, the cornerstone of which is real-time information sharing.

Law enforcement agencies, even those within the same county, do not share information. If a suspect has a law enforcement contact with a municipal police department, odds are a deputy sheriff in the same county stopping the same suspect will have no knowledge of what took place during the prior contact. With COPsync, all users on the system will be able to view all law enforcement activity generated on a particular subject in real-time, at the point of incident, even to the point of being able to view reports or citations. If an individual has been determined to be a safety threat, has an active warrant for their arrest, is listed as a runaway, or otherwise flagged in the system, all law enforcement officers having contact with that individual are immediately alerted. This information allows law enforcement officers the ability to prepare and respond intelligently to a threat, or conduct an investigation with complete knowledge of a suspect's history.

In addition to this protection, COPsync consists of a complete suite of 21st century electronic tools that provide efficiency to patrol personnel, supervisors, and all others involved in the criminal justice system.

Had our fallen comrade had access to critical information about the safety threat the suspect posed, he might still be with us today. The COPsync Network, created for officers by bfficers, will protect your officers and communities while more effectively disrupting drug, cash and weapon smuggling and interdicting crime and criminal behavior. We invite you to contact us and experience the effectiveness of COPsync.



## **Key Benefits:**

## Information Sharing

Access critical Information in Real-Time
Real-Time Communication
Multi-Jurisdictional Compatibility
Instant access to reports, alerts, citations, and more...
No need to change existing software infrastructure

## Officer Safety

Officer threat flags/notifications
Be on the lookout notifications
Attempt to locate notifications
National, State and Local queries
Suspect relational queries
Location history and queries

## Optimized Efficiency

Standardized data collection
Eliminates redundant data entry
Eliminates legibility complaints
Reduces follow-up requirements
Streamlines report approval process
Reduces overtime/comp time
Links all aspects of an incident for fast retrieval
Print all required forms (Federal, State, Local, Agency)
Additional patrol through reduction in paperwork
Ensures compliance through validations

## Proactive Enforcement

Analysis of specific crimes Analysis of crime locations Analysis of officer activity vs. incidents Mapping (Visual Crime Analysis)

## Intuitive Interface

Designed by officers Touch screen compatible Drop down menus for accuracy and consistency Recognizable forms

"I need your help in bringing real-time nationwide information sharing to law enforcement in America. From the solitary patrol officer to multi-department, task force operations, cops rely on the radio and telephone, both 19th century technologies, as their lifeline for everything from information ... to reporting crimes in progress ... to requesting "officer needs assistance" back-up. These lifelines are lacking in both speed and scope."

Russell D. Chaney - Founder

COPsync, Inc. P.O. Box 802108 Dallas, TX 75380-2108 (972) 865-6192 www.copsync.com









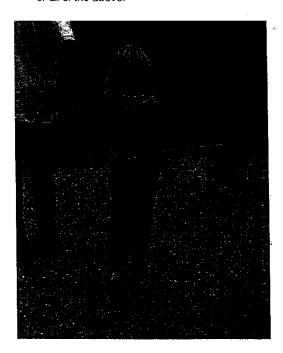






# Missing & Exploited children

It could be your child. Children of all ages should be free to enjoy life, go to school and have friends their own age. When a child is ripped from their life by a violent offender, everything changes. The child is scared, alone, and completely vulnerable to the violent impulses of the offender. The child may end up a victim of sexual assault, prostitution, pornography, homicide or all of the above.



- Every 40 seconds in the United States, a child under 18 years of age is reported missing or abducted.
   That translates to over 2,000 children per day, or 800,000 per year.
- Family members account for 82% of these reported cases. Non-family abductions account for 18%.
- Missing and exploited children may be held against their will and subjected to sexual assault. They may be forced to participate in child pornography and prostitution. Though the prostitution of temale children is widely publicized, prostitution of male children is also common and presents the same dangers to the child.
- One in 5 girls and one in 10 boys will be sexually victimized before adulthood.

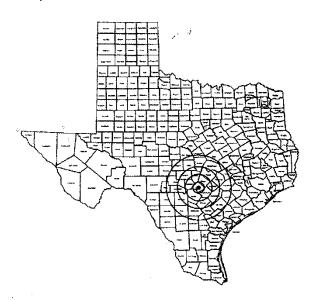




# COPsync is the Missing Link.

- Approximately 76% of child abduction-homicides occur within the first three hours from the time of abduction. AMBER Alerts are issued only when a child abduction meets the specific AMBER Alert criteria, which can take hours even under ideal conditions.
- COPsync's Broadcast Instant Messenger can be used to get instant and updated information to all law enforcement personnel in the immediate vicinity of the abduction using the law enforcement Auto Vehicle Locator. The officer can then create a Be On The Lookout (BOLO) with more detailed information, including a picture of the abducted child.
- COPsync has the ability to issue alerts reaching law enforcement agencies and officers nationwide within two minutes.
- COPsync instantly notifies officers audibly and visually when they are dealing with a registered sex offender, giving the officer the advantage and knowledge to save a life or prevent lifelong after effects of sexual exploitation.
- Within minutes, COPsync users can create a
   Missing Person BOLO and link the warning to
   vehicles, suspects, and associates of the
   missing child. Any COPsync user that checks the
   child in the system will instantly be made aware
   of the child's status.
- Law enforcement agencies, district attorneys, and magistrates receive up-to-date, real-time, detailed information on registered sex offenders to assist in the prosecution of these cases.
- With COPsync, registered sexual predators are no longer able to hide behind the lack of information sharing amongst law enforcement agencies.

How long does it take today to notify surrounding jurisdictions of an incident where assistance is required?



COPsync's Broadcast Instant Messenger can achieve this task in two minutes or less.

Jurisdictional lines are no longer a barrier for law enforcement. Sex offenders can run, but they can't hide.

COPsync, Inc. P.O. Box 802108 Dallas TX 75380-2108 (972) 865-6192 www.copsync.com





A motion was made by Commissioner Neal and seconded by Commissioner Thompson to approve payment in the amount of \$50.00 to Jerry Phillips, State Farm Insurance for surety bond for Laurie Rodriguez, receptionist for Justice of the Peace, Precinct No. 1 from budgeted funds; which motion became an order of the Court upon the following vote:

Ayes: Commissioners Stevens, Wolf, Neal and Thompson

Noes: None

At this time the Court discussed 2013 paving project.

A motion was made by Commissioner Neal and seconded by Commissioner Thompson to receive Monthly Report of County Treasurer; which motion became an order of the Court upon the following vote:

Ayes: Commissioners Stevens, Wolf, Neal and Thompson

Noes:

None

## WINKLER COUNTY TREASURER'S REPORT

**EULONDA EVEREST** 

31-Mar-13

| Balances               | \$                                | 1,390,959.47 |                      |              |
|------------------------|-----------------------------------|--------------|----------------------|--------------|
| REVENUE DEPOSITS       |                                   | 3,637,034.06 |                      |              |
| LESS SERVICE CHARGE    | \$                                | (70.00)      |                      |              |
| PLUS BANK ERROR        |                                   | , , ,        |                      |              |
| LESS HOT CHECK         |                                   |              |                      |              |
| Amount Paid            |                                   |              |                      |              |
| Accounts Payable       |                                   |              | \$                   | 700,946.99   |
| Payroll                |                                   |              |                      | 215,277.71   |
| Jury                   |                                   |              | \$<br>\$<br>\$<br>\$ | 440.00       |
| Fica                   |                                   |              | \$                   | 150,955.56   |
| Wire Transfers-TDCJ    |                                   |              | \$                   | 82.24        |
| Child Support          |                                   |              | \$                   | 426.46       |
| Wire Transfers-Park    |                                   |              |                      |              |
| Wire Transfers-Tx Pool |                                   |              |                      |              |
| Wire Transfers-TCDRS   |                                   |              |                      |              |
| Wire Transfers-CDARS   |                                   |              | \$<br>\$             | 2,000,000.00 |
| Disrip for Hospital    |                                   |              | \$                   | 7,463.10     |
| AMOUNT TO BALANCE      |                                   |              | \$                   | 1,952,331.47 |
|                        | \$                                | 5,027,923.53 | \$                   | 5,027,923.53 |
| Enelonda Everest       |                                   |              |                      |              |
|                        | Eulonda Everest, County Treasurer |              |                      |              |

STATE OF TEXAS COUNTY OF WINKLER

SUBSCRIBED AND SWORN to before me on the

BRENDA L. BARRON NOTARY PUBLIC STATE OF TEXAS

Winkler County, Texas

There were no hospital software project claims for the Court to consider at this time.

A motion was made by Commissioner Neal and seconded by Commissioner Thompson to approve payroll; which motion became an order of the Court upon the following vote:

Ayes:

Commissioners Stevens, Wolf, Neal and Thompson

Noes:

None

A motion was made by Commissioner Neal and seconded by Commissioner Thompson to approve the following line item adjustment(s):

## WINKLER COUNTY LINE ITEM ADJUSTMENTS APRIL 22, 2013

## **COUNTY COURT**

10-228-055 Professional Prosecutor \$ 700.00

10-228-065 Court Apptd Attorney \$ 700.00

AMD-Court Apptd Attorney to Professional Prosecutor

which motion became an order of the Court upon the following vote:

Ayes: Commissioners Stevens, Wolf, Neal and Thompson

Noes: None

A motion was made by Commissioner Neal and seconded by Commissioner Thompson to approve the following budget amendment(s):

## WINKLER COUNTY BUDGET AMENDMENTS APRIL 22, 2013

## DISTRICT COURT

10-104-280INDIGENT LEGAL DEFENSE GRANT\$ 9,695.0010-224-064INDIGENT DEFENSE GRANT\$ 9,695.00TO RECORD REVENUE AND EXPENSE FOR INDIGENT DEFENSE GRANT

## **EMS**

 10-104-236
 EMS GRANT FUNDS
 \$ 12,687.00

 10-230-080
 CAPITAL EXPENDITURES
 \$ 12,687.00

 TO RECORD REVENUE AND EXPENSE FOR JRAC GRANT FUNDS

## NONDESIGNATED

 10-104-226
 TRANSFER FROM RESERVES
 \$ 25,000.00

 10-230-080
 CAPITAL EXPENDITURES
 \$ 25,000.00

TO RECORD REVENE AND EXPENSE FOR PURCHASE OF 1991 E ONE PUMPER TRUCK

FOR WVFD

## EMS

 10-104-230
 INSURANCE REBATES
 \$ 1,521.00

 10-230-080
 CAPITAL EXPENDITURES
 \$ 1,521.00

TO RECORD REVENUE AND EXPENSE FOR INSURANCE PROCEEDS FOR EMS POWER COT

which motion became an order of the Court upon the following vote:

Ayes: Commissioners Stevens, Wolf, Neal and Thompson

Noes: None

A motion was made by Commissioner Neal and seconded by Commissioner Thompson to receive the following Monthly Reports from County Officials of fees earned and collected for the month of March, 2013;

## MONTHLY REPORTS

| For the Month of March 2013                  |          |            |
|--|----------|------------|
|  | Date     | Amount     |
| Steve Taliaferro, Co Attorney Fee Hot Check  | Received |            |
| Bonnie Leck, County Judge                    |          |            |
| Patti Franks, Tax Assessor                   | 4-8-13   | \$ 3132.81 |
| Shethelia Reed, County Clerk                 |          |            |
| Glenda Mixon, JP Precinct #2                 |          |            |
| Sherry Terry, District Clerk                 |          |            |
| DeLynn Trammell, JP Precinct #1              |          |            |
| George Keely, Sheriff                        |          |            |
| Eric DeAnda, Probation                       |          |            |
| Billy Stevens, Commissioner Precinct #1      |          |            |
| Robbie Wolf, Commissioner Precinct #2        |          |            |
| Randy Neal, Commissioner Precinct #3         |          |            |
| Billy Ray Thompson, Commissioner Precinct #4 |          |            |
| Jeanna Willhelm, Auditor Investment          |          |            |
| Eulonda Everest, Treasurer                   |          |            |
| Lee Wilson, Constable Pct # 2                |          |            |
| Richard Crow, Constable Pct #1               |          |            |

which motion became an order of the Court upon the following vote:

Ayes:

Commissioners Stevens, Wolf, Neal and Thompson

Noes:

None

A motion was made by Commissioner Neal and seconded by Commissioner Stevens to examine and approve bills over \$500.00 and place in line for payment; which motion became an order of the Court upon the following vote:

Ayes:

Commissioners Stevens, Wolf, Neal and Thompson

Noes:

None

A motion was made by Commissioner Neal and seconded by Commissioner Thompson to approve claims against the County and pay as per list of vouchers submitted; which motion became an order of the Court upon the following vote:

Ayes:

Commissioners Stevens, Wolf, Neal and Thompson

Noes:

None

A motion was made by Commissioner Stevens and seconded by Commissioner Thompson to adjourn the meeting; which motion became an order of the Court upon the following vote:

| Ayes:<br>Noes: | Commissioners Steve<br>None | ns, Wolf, Neal and T | hompson |
|----------------|-----------------------------|----------------------|---------|
| ИIM            | NUTES approved the          | day of               | 20      |
|                |                             | COUNTY CLERK         |         |

04-22-2013